Town of Barre, VT

2024 – 2025 BUILDING FUND BUDGET

Summary Page

D	2023 - 2024	<u> 2024 - 2025</u>	
Revenues: Transfer From Funds Interest Income	\$ 65,115	\$70,969 0 \$70,969	
Expenses: Municipal Building	\$ 11,090	\$20,000	
Fire Dept. Stations	24,000	70,000	
EMS Station	0	0	
Sewer Buildings	0	0	
Water Buildings	31,880	0	
Recreation Dept.	0	0	
Cemetery Building	0	0	
DPW Buildings	0	0	
	\$ 66,970	\$ 90,000	

+\$23,030 or + 34.39% increase

Budget Amt:	2019-2020 \$57,605	2020-2021 \$60,505	2021-2022 \$62,240	2022-2023 \$63,195	2023-2024 \$66,970	Proposed <u>2024-2025</u> \$90,000
Change from prior year:	+8.38%	+5.03%	+2.86%	+1.53%	+5.97%	+ 34.39%